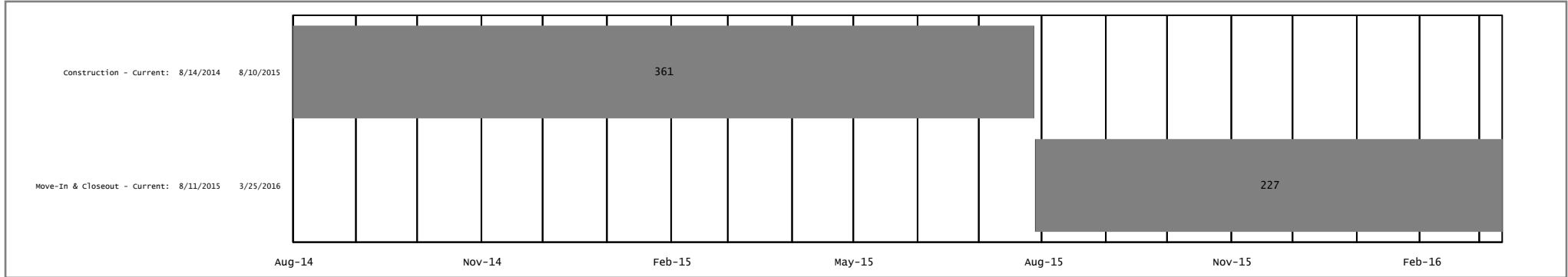


FBISD 2007 Bond Program
Program Manager: FBISD
Project Manager: Ashley Dixon (FBISD)
Project Architect: AutoArch
General Contractor: Bartlett Cocke, L.P.
Location: 17727 Abermore Lane, Richmond, TX 77407

Project Summary
MADDEN ELEMENTARY (ES46)
- 2007 Bond Project -



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST			
	A	B	C=A+B	D	E	F	G	H=D+E+F+G	I=C-H	J	K=J/C
	Original Budget	Budget Changes	Current Budget	Original Commitments	Approved Changes	Pending Commitments	Estimate to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$1,423,450	(\$215,290)	\$1,208,160	\$1,208,160	\$0	\$0	\$0	\$1,208,160	\$0	\$1,208,160	100%
Construction	\$20,302,106	(\$1,474,727)	\$18,827,379	\$18,827,379	\$0	\$0	\$0	\$18,827,379	\$0	\$18,827,379	100%
Furniture, Fixtures & Equipment	\$2,498,568	(\$313,624)	\$2,184,944	\$2,184,944	\$0	\$0	\$0	\$2,184,944	\$0	\$2,184,944	100%
Site Development	\$127,686	(\$127,686)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Administrative and Other Project Costs	\$485,694	(\$152,959)	\$332,736	\$332,736	\$0	\$0	\$0	\$332,736	\$0	\$332,736	100%
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Totals:	\$24,837,504	(\$2,284,286)	\$22,553,218	\$22,553,218	\$0	\$0	\$0	\$22,553,218	\$0	\$22,553,219	100%

SCOPE/COMMENTS

SCOPE: Design and construction of a new elementary school in Aliana Development. The school was designed to retain the core design for 850 student capacity. The school is the first to be designed to achieve Leadership in Energy and Environmental Design (LEED) Certified Level. The new construction budget of \$24,837,504 is funded with 2007 Bond Funds. 2014 Bond funds were planned to cover Window Film scope of work for an amount of \$27,240.

COMMENTS: The window film installation was completed on 03/18/2016. Final completion of Construction phase was on 03/25/2016.

PROJECT PHOTO



BUDGET /COST STATUS

